

Option A

| Measure | Description | Cost | Savings | Rebate | Payback |
|-----------------------------|---|-----------------------|--------------------|---------------|---------|
| Vergennes Elementary | | | | | |
| ECM 1 | Controls Upgrade | \$197,752.50 | \$1,800.00 | | |
| ECM 2 | Add Cooling Front Office and 50 Week Classrooms | \$105,336.00 | | | |
| ECM 3 | New ERV Gym | \$243,750.00 | \$3,500.00 | | |
| ECM 4 | New Boiler, and HWH and Modify Piping | \$368,410.00 | \$21,746.56 | | |
| ECM 5 | Kitchen Exhaust and Make Up Air | \$157,070.00 | -\$1,800.00 | | |
| ECM 6 | Walk In Cooler Controls | \$13,300.00 | \$1,300.00 | | |
| ECM 7 | Remove 1970 Unit Vents and add ERU | \$215,460.00 | \$4,000.00 | | |
| ECM 8 | LED Lighting with Smart Controls | \$115,356.00 | \$10,000.00 | | |
| ECM 9 | Security | \$63,940.00 | \$0.00 | | |
| ECM 10 | Fire Suppression System and FA Upgrades | \$334,800.00 | | | |
| ECM 11 | Electrical Upgrades | \$150,000.00 | | | |
| | Total VES | \$1,965,174.50 | \$40,546.56 | \$0.00 | |

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| Vergennes Union High School | | | | | |
| ECM 1 | Controls Upgrade | \$342,562.50 | \$7,000.00 | | |
| ECM 2 | Steam Conversion, 2 New Boilers, Convert Back Up Boiler, New ERVs and Select Heat Pumps | \$2,970,986.00 | \$81,081.00 | | |
| ECM 3 | Replace 3 RTUs with heat pump RTUs | \$187,650.00 | \$1,200.00 | | |
| ECM 4 | Solar | \$550,000.00 | \$34,000.00 | | |
| ECM 5 | Transformers | \$47,880.00 | \$3,360.00 | | |
| ECM 6 | Walk In Cooler Controls | \$13,300.00 | \$1,300.00 | | |
| ECM 7 | LED Lighting with Smart Controls | \$293,000.00 | \$22,000.00 | | |
| ECM 8 | Security | \$265,200.00 | | | |
| ECM 9 | Retro Commission | \$66,500.00 | \$7,600.00 | | |
| ECM 10 | Building Insulation | \$50,540.00 | \$4,000.00 | | |
| | VUHS | \$4,787,618.50 | \$161,541.00 | \$0.00 | |

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| Addison Central School | | | | | |
| ECM 1 | Controls Upgrade | \$5,000.00 | | | |
| ECM 2 | LED Lighting with Smart Controls | \$49,000.00 | \$3,500.00 | | |
| ECM 3 | Security | \$35,000.00 | | | |
| | ACS Total | \$89,000.00 | \$3,500.00 | \$0.00 | |

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| Ferrisburgh Elementary | | | | | |
| ECM 1 | Controls Upgrade | \$5,000.00 | \$500.00 | | |
| ECM 2 | Gym ERV | \$226,100.00 | \$1,000.00 | | |
| ECM 3 | LED Lighting with Smart Controls | \$91,390.00 | \$5,183.00 | | |
| ECM 4 | Walk In Cooler Controls | \$13,300.00 | \$1,300.00 | | |
| ECM 5 | Kitchen Hood & Make Up Air | \$82,460.00 | -\$1,200.00 | | |
| ECM 6 | Security | \$52,000.00 | | | |
| ECM 7 | Electric FA Upgrade | \$95,000.00 | | | |
| | FES | \$565,250.00 | \$6,783.00 | \$0.00 | |

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| District Total | \$7,407,043.00 | \$212,370.56 | \$100,000.00 | |
| Payment and Performance Bond | \$74,070.43 | | | |
| Contingency | \$148,140.86 | | | |

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| Total Addison Northwest | \$7,629,254.29 | \$212,370.56 | \$100,000.00 | 35.45 |
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| Potential Deducts | Exclude Solar | \$7,079,254.29 | \$178,370.56 | \$100,000.00 | |
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